DSCC Agenda and Public Hearing

September 30, 2008

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
Public	c Hearing							
1	2 008-07-31-10	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant	Funds Positions	\$3,465,635 1.500	\$0 0.000	\$0 0.000
Attend	dance Request	ed by Com	<i>m</i> .					
1	2 007-10-26-02	10:05 AM	DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program (LIHEAP)	Funds Positions	\$5,893,180 2.250	\$0 0.000	\$0 0.000
2	2 006-03-20-04	10:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Homeland Security Grant Program	Funds Positions	\$10,296,370 9.400	\$0 0.000	\$0 0.000
New I	Business							
1	2 008-07-24-05	10:15 AM	DOS/Veterans Cemetery Georgeto 20-01-004	Delaware Veterans Memorial Cemetery Expansion	Funds Positions	\$1,507,800 0.000	\$0 0.000	\$0 0.000
2	2 008-07-15-08	10:20 AM	DHSS/DPH/Community Health 35-05-020	Enhanced Population Based Surveillance	Funds Positions	\$150,000 0.000	\$0 0.000	\$0 0.000
3	2008-07-15-02	10:25 AM	DHSS/Services for Aging 35-14-001	DE Senior Medicare Patrol Integration Project	Funds Positions	\$100,000 0.000	\$33,333 0.000	\$0 0.000
4	2008-07-08-01	10:30 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Northern Bobwhite Predictive Habitat Model	Funds Positions	\$49,604 0.000	\$49,604 0.040	\$0 0.000
5	2 008-09-04-03	10:35 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Cape Henlopen State Park Fishing Pier	Funds Positions	\$500,000 0.000	\$166,667 0.000	\$0 0.000
6	✓ 2008-06-23-02	10:40 AM	DNREC/Air and Waste Managemen 40-09-000	State Clean Diesel Grant	Funds Positions	\$295,320 0.000	\$0 0.000	\$0 0.000
~	Z Requires the atte	ndance of the	Contact Person					

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7	2008-08-21-02	10:45 AM	FPC/State Fire School 75-02-001	.5 NSF Position Request	Funds Positions	\$0 0.500	\$0 0.000	\$0 0.000
8	2008-07-15-06	10:50 AM	DOE/Board & Secretary 95-01-001	Empowering School Leaders and Communities	Funds Positions	\$200,436 0.000	\$0 0.000	\$0 0.000
9 🔽	2008-07-15-07	10:55 AM	DOE/Board & Secretary 95-01-001	Starting Stronger for Student Success	Funds Positions	\$383,187 0.000	\$0 0.000	\$0 0.000
10	2008-07-24-03	11:00 AM	DOE/Board & Secretary 95-01-001	Re-Allocation of SAE Funds	Funds Positions	\$400,000 0.000	\$0 0.000	\$0 0.000
11	2008-07-29-01	11:05 AM	DOE/Board & Secretary 95-01-001	College Access Challenge Grant	Funds Positions	\$660,000 0.000	\$330,000 0.000	\$0 0.000
12	2008-07-29-02	11:10 AM	DOE/Board & Secretary 95-01-001	Dropout Prevention Summit	Funds Positions	\$25,000 0.000	\$0 0.000	\$0 0.000
13	2008-07-08-02		JUD/Family Court 02-08-010	Court Improvement Program for DE - Basic	Funds Positions	\$107,523 0.000	\$35,955 0.490	\$0 0.000
14	2008-07-08-03		JUD/Family Court 02-08-010	Court Improvement Program for DE - Data	Funds Positions	\$99,751 0.000	\$33,993 0.450	\$0 0.000
15	2008-07-08-04		JUD/Family Court 02-08-010	Court Improvement Program for DE - Training	Funds Positions	\$99,751 0.000	\$33,713 0.480	\$0 0.000
16	2008-07-02-01		JUD/Violent Crimes Comp 02-18-002	Victims of Crime Act Compensation	Funds Positions	\$865,000 0.000	\$0 0.000	\$0 0.000
17	2008-09-04-01		OMB/GSS/Food Distribution 10-02-046	The Emergency Food Assistance Program	Funds Positions	\$110,171 1.000	\$317,178 6.000	\$0 0.000
18	2008-09-04-02		OMB/GSS/Food Distribution 10-02-046	SAE - State Administrative Expense Fund	Funds Positions	\$68,273 1.000	\$136,587 2.400	\$0 0.000
19	2008-07-18-01		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program	Funds Positions	\$100,000 0.000	\$100,000 0.000	\$0 0.000

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20 [2008-07-01-05		EXEC/Crim Just Council 10-07-001	VOCA Victim Assistance	Funds Positions	\$1,292,000 1.850	\$10,520 0.000	\$296,330 0.000
21 [2008-07-21-04		EXEC/Crim Just Council 10-07-001	Project Safe Neighborhoods	Funds Positions	\$75,697 0.000	\$0 0.000	\$0 0.000
22 [2008-07-21-05		EXEC/Crim Just Council 10-07-001	Prices Run Weed and Seed Strategy	Funds Positions	\$150,000 0.146	\$28,667 0.046	\$21,333 0.000
23	2008-07-23-01		LEGAL/Attorney General 15-01-001	State Medicaid Fraud Control	Funds Positions	\$1,402,433 12.250	\$467,479 3.750	\$0 0.000
24	2008-06-27-01		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-in-Aid	Funds Positions	\$479,594 6.400	\$362,200 5.600	\$31,987 0.000
25	2008-07-31-09		DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance Program (Medicaid)	Funds Positions	\$669,975,740 214.400	\$660,329,575 183.400	\$222,614 0.000
26	2008-07-10-01		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	Funds Positions	\$16,375,000 20.400	\$3,275,000 0.000	\$0 0.000
27	2008-07-10-02		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing and Certification	Funds Positions	\$308,978 2.850	\$321,041 6.150	\$0 0.000
28 [2008-07-14-02		DHSS/DPH/Community Health 35-05-020	Delaware State Systems Development Initiative	Funds Positions	\$100,000 1.000	\$0 0.000	\$0 0.000
29 [2008-07-14-03		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	Funds Positions	\$2,448,318 31.400	\$9,988,654 73.000	\$0 0.000
30 [2008-07-23-04		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program	Funds Positions	\$151,723 1.750	\$0 0.000	\$0 0.000
31 [2008-07-24-01		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	Funds Positions	\$120,000 0.200	\$120,355 1.350	\$0 0.000
32 [2008-07-24-02		DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	Funds Positions	\$105,000 1.000	\$0 0.000	\$0 0.000

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33	2008-07-30-04		DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	Funds Positions	\$16,163,041 52.000	\$0 0.000	\$6,572,000 0.000
34	2008-07-31-02		DHSS/Social Services 35-07-001	Food Stamp Employment and Training Program	Funds Positions	\$626,973 1.246	\$341,026 1.246	\$0 0.000
35	2008-07-31-03		DHSS/Social Services 35-07-001	Food Stamp Program	Funds Positions	\$11,342,089 88.410	\$12,581,782 88.410	\$0 0.000
36	2008-07-31-04		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	Funds Positions	\$38,749,177 0.000	\$45,742,000 67.100	\$0 0.000
37	2008-07-31-05		DHSS/Social Services 35-07-001	Refugee Resettlement Program	Funds Positions	\$185,473 0.000	\$0 0.000	\$0 0.000
38	2008-07-31-06		DHSS/Social Services 35-07-001	Social Services Block Grant	Funds Positions	\$4,819,038 15.300	\$826,180 2.200	\$0 0.000
39	2008-07-31-07		DHSS/Social Services 35-07-001	Child Care and Development Fund	Funds Positions	\$14,349,159 10.100	\$13,006,000 0.000	\$0 0.000
40	2008-07-16-03		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation - Blind (Basic Support)	Funds Positions	\$1,419,576 21.750	\$384,205 1.550	\$0 0.000
41	2008-07-16-04		DHSS/Visually Impaired 35-08-001	SESG (Supported Employment)	Funds Positions	\$45,000 0.000	\$0 0.000	\$0 0.000
42	2008-07-16-05		DHSS/Visually Impaired 35-08-001	State Independent Living Services	Funds Positions	\$44,432 0.400	\$4,937 0.000	\$0 0.000
43	2008-07-16-06		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	Funds Positions	\$225,000 3.150	\$29,152 0.450	\$0 0.000
44 🗆	2008-07-16-07		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	Funds Positions	\$18,883 0.000	\$45,852 0.500	\$0 0.000
45	2008-07-25-09		DHSS/DSSC/Family Support 35-12-010	Family Visitation Center Program	Funds Positions	\$100,000 0.000	\$11,111 0.000	\$0 0.000

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46	2008-07-25-07		DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Formula for DE Commission	Funds Positions	\$465,131 0.000	\$0 0.000	\$440,454 0.000
47	2008-07-25-08		DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Competitive for DE	Funds Positions	\$368,503 0.000	\$0 0.000	\$375,359 0.000
48	2008-07-21-03		DSCYF/DMS/Office of Prevention a 37-01-060	Safe and Drug Free Schools and Communities	Funds Positions	\$284,670 0.000	\$0 0.000	\$0 0.000
49	2008-07-29-04		DNREC/Fish and Wildlife 40-05-000	DE Aquatic Resources Education	Funds Positions	\$420,000 2.940	\$140,000 0.000	\$15,000 0.000
50	2008-07-31-12		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Wildlife Management Coordination in DE	Funds Positions	\$60,000 0.875	\$20,000 0.125	\$0 0.000
51	2007-09-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - White Tailed Deer	Funds Positions	\$288,300 0.670	\$96,100 0.690	\$0 0.000
52	2007-09-20-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Wild Turkey	Funds Positions	\$95,250 0.060	\$31,750 0.180	\$0 0.000
53	2007-09-20-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Surveys	Funds Positions	\$30,675 0.042	\$10,225 0.093	\$0 0.000
54	2007-09-20-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Waterfowl	Funds Positions	\$84,000 0.542	\$28,000 0.288	\$0 0.000
55 [2008-07-07-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Surveillance & Mgmt Relative to Chronic Wasting	Funds Positions	\$23,549 0.148	\$0 0.000	\$0 0.000
56	2008-07-09-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Boating Infrastructure	Funds Positions	\$100,000 0.110	\$5,747 0.060	\$27,586 0.000
57	2008-07-10-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Technical Assistance Program	Funds Positions	\$129,669 1.040	\$40,773 0.600	\$0 0.000
58	2008-07-21-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Technical Assistance for Non-Tidal Fisheries	Funds Positions	\$27,550 0.280	\$9,184 0.090	\$0 0.000

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59	2008-07-31-11		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Management Coordination in DE	Funds Positions	\$133,500 1.989	\$44,500 0.120	\$0 0.000
60	2008-08-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Fisheries Management Assistance	Funds Positions	\$160,557 1.272	\$160 0.000	\$0 0.000
61	2008-07-24-04		DNREC/DS&WC/Shoreline & Water 40-07-003	Local Coop Agreement - DE Coast Protection	Funds Positions	\$441,956 2.250	\$642,462 0.000	\$0 0.000
62	2008-07-02-03		DNREC/DWR/Management & Supp 40-08-001	DE Water Pollution Control Revolving Fund	Funds Positions	\$3,934,855 3.800	\$786,971 0.000	\$0 0.000
63	2008-07-07-04		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	Funds Positions	\$66,357 1.000	\$35,691 0.035	\$0 0.000
64	2007-08-02-01		DNREC/DWR/Water Supply 40-08-006	Delaware Ground Water Protection Program	Funds Positions	\$389,950 3.000	\$0 0.000	\$0 0.000
65	2007-08-07-02		DNREC/DWR/Watershed Assess 40-08-007	Water Pollution Control 106 Grant	Funds Positions	\$949,150 9.500	\$337,760 0.000	\$0 0.000
66	2007-08-02-03		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	Funds Positions	\$1,199,756 16.700	\$785,125 8.000	\$0 0.000
67	2008-07-23-05		DNREC/AWM/Air Quality Managem 40-09-002	Department of Defense/State MOA	Funds Positions	\$208,321 1.100	\$0 0.000	\$0 0.000
68	2007-07-05-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 State & Community Highway Safety	Funds Positions	\$1,686,525 5.000	\$454,419 2.000	\$0 0.000
69	2008-07-28-02		SAFETY & HOMELAND SEC/Off of 45-01-050	Developmental Disabilities	Funds Positions	\$462,315 4.000	\$20,000 0.000	\$168,065 0.000
70	2008-07-31-01		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	Funds Positions	\$68,000 1.000	\$68,000 1.000	\$0 0.000
71	2008-07-31-08		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Consultation	Funds Positions	\$421,000 5.000	\$46,778 1.000	\$0 0.000

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72	2008-07-30-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veterans Outreach Program	Funds Positions	\$158,000 2.000	\$0 0.000	\$0 0.000
73	2008-07-30-02		DOL/DE&T/Emp & Trng Svcs 60-09-020	Jobs for Veterans (LVER)	Funds Positions	\$404,000 5.000	\$0 0.000	\$0 0.000
74	2008-07-30-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Srvcs Cost Reimbursable Grants	Funds Positions	\$144,340 2.050	\$0 0.000	\$0 0.000
75	2008-07-25-06		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	Funds Positions	\$12,595 0.150	\$3,912 0.050	\$0 0.000
76	2008-07-28-01		DOAg/Pesticides 65-01-006	Performance Partnership Grant	Funds Positions	\$277,000 1.850	\$115,251 1.350	\$0 0.000
77	2008-07-02-02		DOAg/Poultry & Animal Hea 65-01-009	National Poultry Improvement Plan-High/Low Path	Funds Positions	\$75,000 0.000	\$0 0.000	\$0 0.000
78	2008-07-09-02		DOAg/Poultry & Animal Hea 65-01-009	Brucellosis Cooperative Agreement	Funds Positions	\$3,136 0.000	\$1,791 0.075	\$0 0.000
79	2008-07-31-13		DOAg/Poultry & Animal Hea 65-01-009	Cooperative Meat and Poultry Inspection	Funds Positions	\$480,122 6.250	\$274,558 3.750	\$0 0.000
80	2008-07-01-02		FPC/State Fire School 75-02-001	National Fire Academy Training Grant	Funds Positions	\$28,000 0.000	\$0 0.000	\$0 0.000
81 🗆	2008-07-25-02		DNG/Delaware Nat'l Guard 76-01-001	Air Operations and Maintenance Agreement	Funds Positions	\$3,507,863 39.000	\$457,810 4.000	\$0 0.000
82	2008-07-25-03		DNG/Delaware Nat'l Guard 76-01-001	ANG Security Guard Activities Agreement	Funds Positions	\$705,008 14.000	\$0 0.000	\$0 0.000
83 🗆	2008-07-25-04		DNG/Delaware Nat'l Guard 76-01-001	Operations and Maintenance Agreement	Funds Positions	\$4,356,300 16.750	\$1,941,318 10.250	\$0 0.000
84 🗆	2008-07-25-05		DNG/Delaware Nat'l Guard 76-01-001	ARNG Environmental Resources Mgmt Agreement	Funds Positions	\$449,000 3.000	\$0 0.000	\$0 0.000

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85	2008-07-23-02		HE/DSU/Spnsrd Progs & Res 90-03-005	DSU & Head Start Partnership for Strengthening HS	Funds Positions	\$250,000 0.000	\$0 0.000	\$0 0.000
86	2008-07-03-01		HE/DTCC/Owens Campus 90-04-002	Educational Talent Search	Funds Positions	\$299,510 3.000	\$0 0.000	\$0 0.000
87	2008-07-03-02		HE/DTCC/Owens Campus 90-04-002	Upward Bound (Classic) Program	Funds Positions	\$287,880 2.500	\$0 0.000	\$0 0.000
88	2008-07-03-03		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math & Science Center	Funds Positions	\$260,857 2.500	\$0 0.000	\$0 0.000
89	2008-05-09-27		DOE/Board & Secretary 95-01-001	National School Lunch Program	Funds Positions	\$19,678,288 0.000	\$0 0.000	\$0 0.000
90	2008-05-09-28		DOE/Board & Secretary 95-01-001	Child and Adult Care Food Program - Cash in Lieu	Funds Positions	\$394,928 0.000	\$0 0.000	\$0 0.000
91	2008-05-09-29		DOE/Board & Secretary 95-01-001	Child & Adult Care Food Program	Funds Positions	\$11,847,336 1.000	\$0 0.000	\$0 0.000
92	2008-05-09-30		DOE/Board & Secretary 95-01-001	Summer Food Service Program	Funds Positions	\$2,330,481 0.500	\$0 0.000	\$0 0.000
93	2008-05-09-31		DOE/Board & Secretary 95-01-001	School Breakfast Program	Funds Positions	\$5,657,349 0.000	\$0 0.000	\$0 0.000
94	2008-05-09-33		DOE/Board & Secretary 95-01-001	Special Milk Program for Children	Funds Positions	\$41,042 0.000	\$0 0.000	\$0 0.000
95	2008-07-14-01		DOE/Board & Secretary 95-01-001	Improving Academic Achievement of Disadvantaged	Funds Positions	\$1,346,638 0.000	\$0 0.000	\$0 0.000
96	2008-07-15-05		DOE/Board & Secretary 95-01-001	Cohesive Leadership System	Funds Positions	0.000	\$0 0.000	\$1,500,000 0.000

Amendment

✓ Requires the attendance of the Contact Person

Item	SAI	Time	Applicant	Project Title			Federal	State	Other
1 🗆	2007-07-26-04		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army Operational	I	Funds Positions	\$6,240,500 13.000	\$273,560 1.000	\$0 0.000
				•	TOTAL	Funds	\$878,184,037	\$755,784,611	\$9,670,728
						Positions	676.520	479.368	0.000